

| Line # | Function | Object | Object Description | Organization | Total | Narrative Description |
|---------------|-----------------|---------------|---------------------------|---------------------|--------------|---|
| 1 | 100 | 100 | Salaries | Carvers Bay Middle | 12,000.00 | Provide additional academic assistance to students in grades 6-8 in reading and math for an after school academy. 4 teachers @ 60 days @ 2 hours per day 3 days per week @ \$25 per hour. Benefits for teachers, bus driver salary and benefits, bus mileage, and snacks for students will also be included. |
| 2 | 100 | 100 | Salaries | Carvers Bay Middle | 8,000.00 | Provide additional academic assistance to students in grades 6-8 in reading and math for a summer enrichment academy. 5 teachers @ 16 days @ 4 hours per day (4 days per week). Benefits for teachers, bus driver salary and benefits, bus mileage, and will also be included. |
| 3 | 100 | 200 | Employee Benefits | Carvers Bay Middle | 4,080.00 | Provide additional academic assistance to students in grades 6-8 in reading and math for an after school academy. 4 teachers @ 60 days @ 2 hours per day 3 days per week @ \$25 per hour. Benefits for teachers, bus driver salary and benefits, bus mileage, and snacks for students will also be included. |
| 4 | 100 | 200 | Employee Benefits | Carvers Bay Middle | 2,720.00 | Provide additional academic assistance to students in grades 6-8 in reading and math for a summer enrichment academy. 5 teachers @ 16 days @ 4 hours per day (4 days per week). Benefits for teachers, bus driver salary and benefits, bus mileage, and will also be included. |
| 5 | 100 | 300 | Purchased Services | Carvers Bay Middle | 1,000.00 | Provide substitutes for teachers that are attending professional development services. |
| 6 | 100 | 400 | Supplies and Materials | Carvers Bay Middle | 1,500.00 | Provide supplemental instructional materials including site licenses to support ELA, Math, and small group instruction in grades 6-8. Expenditures may include the purchase of headphones (earbuds), calculators, and TDA supplies. |
| 7 | 100 | 400 | Refreshments | Carvers Bay Middle | 1,000.00 | Provide snacks for students attending the after school academy. |
| 8 | 100 | 400 | Supplies and Materials | Carvers Bay Middle | 1,000.00 | Provide academic support to students demonstrating academic success on 2020-2021 iReady assessment as well as mastery in ELA and math determined by NWEA MAP growth through an off-campus meal, and Bear Break and MAP Zapper refreshments. Other incentives may include books, pencils, school lanyards, headphones(ear buds), etc. for grades 6-8 at interim, the end of each grading period, and early spring. There will be approximately 100 people in attendance. |

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| 9 | 100 | 400 | Refreshments | Carvers Bay Middle | 720.00 | Provide academic support to students demonstrating academic success (Exceeding/Exemplary) on iReady assessments as well as mastery in ELA and math determined by NWEA MAP growth through an off-campus meal, and Bear Break and MAP Zapper refreshments. Other incentives may include books, pencils, school lanyards, earbuds (headphones), etc. for grades 6-8 at interim, the end of each grading period, and early spring. There will be approximately 100 people in attendance. |
| 10 | 100 | 400 | Supplies and Materials | Carvers Bay Middle | 200.00 | Provide academic support to students demonstrating academic success (Exceeding/Exemplary) on iReady as well as mastery in ELA and math determined by NWEA MAP growth through an off-campus meal, and Bear Break and MAP Zapper refreshments. Other incentives may include books, pencils, school lanyards, headphones (earbuds), etc. for grades 6-8 at interim, the end of each grading period, and early spring. There will be approximately 100 people in attendance. |
| 11 | 188 | 400 | Supplies and Materials | Carvers Bay Middle | 4,197.60 | Provide Parenting Tips in ELA and Math through Parent Workshops (2) and Family Involvement Activities (3). Parent workshops will offer literacy and math strategies for parents to use with their child to increase understanding of concrete concepts across contents. Parents will be provided with academic assistance to be able to reinforce skills for their children at home. (eLearning) Materials may include refreshments, duplicating paper, card stock, ink cartridges for the poster maker, pencils, leveled reading materials, paper, ISN, and informational pamphlets. Approximately 120 parents will be in attendance for each event. |
| 12 | 188 | 400 | Refreshments | Carvers Bay Middle | 1,500.00 | Provide Parenting Tips in ELA and Math through Parent Workshops (2) and Family Involvement Activities (3). Parent workshops will offer literacy and math strategies for parents to use with their child to increase understanding of concrete concepts across contents. Parents will be provided with academic assistance to be able to reinforce skills for their children at home. (eLearning) Materials may include refreshments, duplicating paper, card stock, ink cartridges for the poster maker, pencils, leveled reading materials, paper, ISN, and informational pamphlets. Approximately 120 parents will be in attendance for each event. |

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| 13 | 188 | 400 | Supplies and Materials | Carvers Bay Middle | 1,500.00 | Provide monthly Title I Newsletter. These supplies will include paper and mailing support. |
| 14 | 220 | 100 | Salaries | Carvers Bay Middle | 72,000.00 | Employ 1 On-Site Assistance Curriculum Specialist @ 1.0 FTE to focus on building curricula continuity across grade levels and courses, to engage in collaborative curriculum planning, to develop systems to monitor students progress, and to assure that students performing below grade level have an appropriate academic plan based on documented individual data analysis. Brown |
| 15 | 220 | 200 | Employee Benefits | Carvers Bay Middle | 32,000.00 | Employ 1 On-Site Assistance Curriculum Specialist @ 1.0 FTE to focus on building curricula continuity across grade levels and courses, to engage in collaborative curriculum planning, to develop systems to monitor students progress, and to assure that students performing below grade level have an appropriate academic plan based on documented individual data analysis. Brown |
| 16 | 220 | 300 | Purchased Services | Carvers Bay Middle | 14,377.00 | Provide professional development training to teachers, administrators, and curriculum coach in an effort to improve academic performance in all areas including technology integration in order to strengthen data driven decision making, 1:1 technology integration with Chromebooks and Google Classroom, and concepts that will transform practices and create positive lasting impact on instruction. Attendance will include conferences, workshops, and school site visits such as ElevatED (1 administrator, 1 curriculum coach, 1 ELA teacher, 1 Math teacher, and 1 Media Specialist), SCATA (1 administrator, 1 curriculum coach), SCASA (2 administrator) (summer conference). Expenditures may include lodging, meals, registration, and mileage. |
| 17 | 220 | 300 | Consultant | Carvers Bay Middle | 10,800.00 | Provide professional development training to teachers, administrators, and curriculum coach in an effort to improve academic performance in all areas including technology integration in order to strengthen data driven decision making, 1:1 technology integration with Chromebooks and Google Classroom, and concepts of cultural diversity and awareness. Brie Beane, MTSS consultant (6 visits @ \$1800 per day), MTSS PD for I-Ready Pilot Tailored Support. Follow-up will be done by administration. |

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| 18 | 220 | 600 | Other Objects | Carvers Bay Middle | 150.00 | Employ 1 On-Site Assistance Curriculum Specialist @ 1.0 FTE to focus on building curricula continuity across grade levels and courses, to engage in collaborative curriculum planning, to develop systems to monitor students progress, and to assure that students performing below grade level have an appropriate academic plan based on documented individual data analysis. Brown |
| 19 | 251 | 100 | Salaries | Carvers Bay Middle | 6,832.00 | After school academy and summer enrichment academy bus driver salary. |
| 20 | 251 | 200 | Employee Benefits | Carvers Bay Middle | 2,732.80 | After school academy and summer enrichment academy bus driver benefits. |
| 21 | 251 | 300 | Purchased Services | Carvers Bay Middle | 13,690.60 | After school academy and summer enrichment academy bus mileage. |
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| | | | | Total | 192,000.00 | |